

CEBAF Performance Plan

Assets and Maintenance Management Workshop 2018

ALBA Synchrotron Barcelona, Spain

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Outline

- I. CEBAF* Introduction and Overview
- II. CEBAF Performance Plan (CPP) Introduction
- III. CPP Categories and Methods
- IV. Strategic Projections
- V. Implementation and Execution
- VI. Challenges
- VII. Summary

**Continuous Electron Beam Accelerator Facility (CEBAF)*

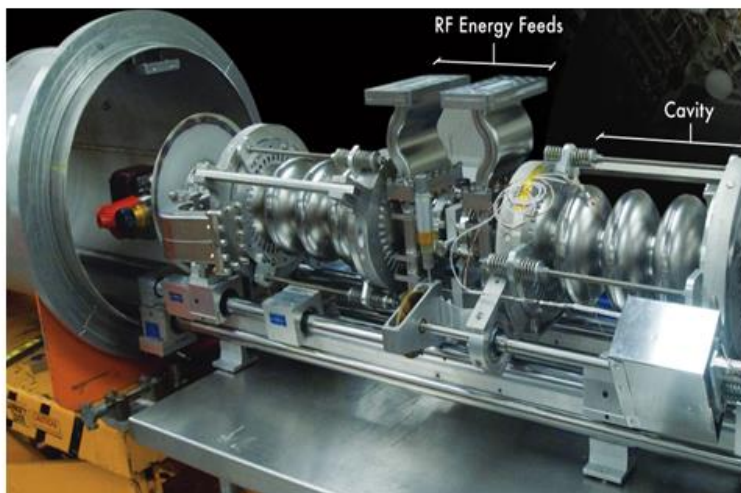
CEBAF Introduction – Newport News, Virginia USA

Operated for the US DOE Office of Science-Nuclear Physics

Jefferson Lab Research:

- Experimental, computational and theoretical nuclear physics
- Accelerator Science, SRF technologies and FEL
- Radiation detectors and medical imaging
- Cryogenic technology
- 1530 users from 236 institutions and 31 countries

SRF



Cryogenics

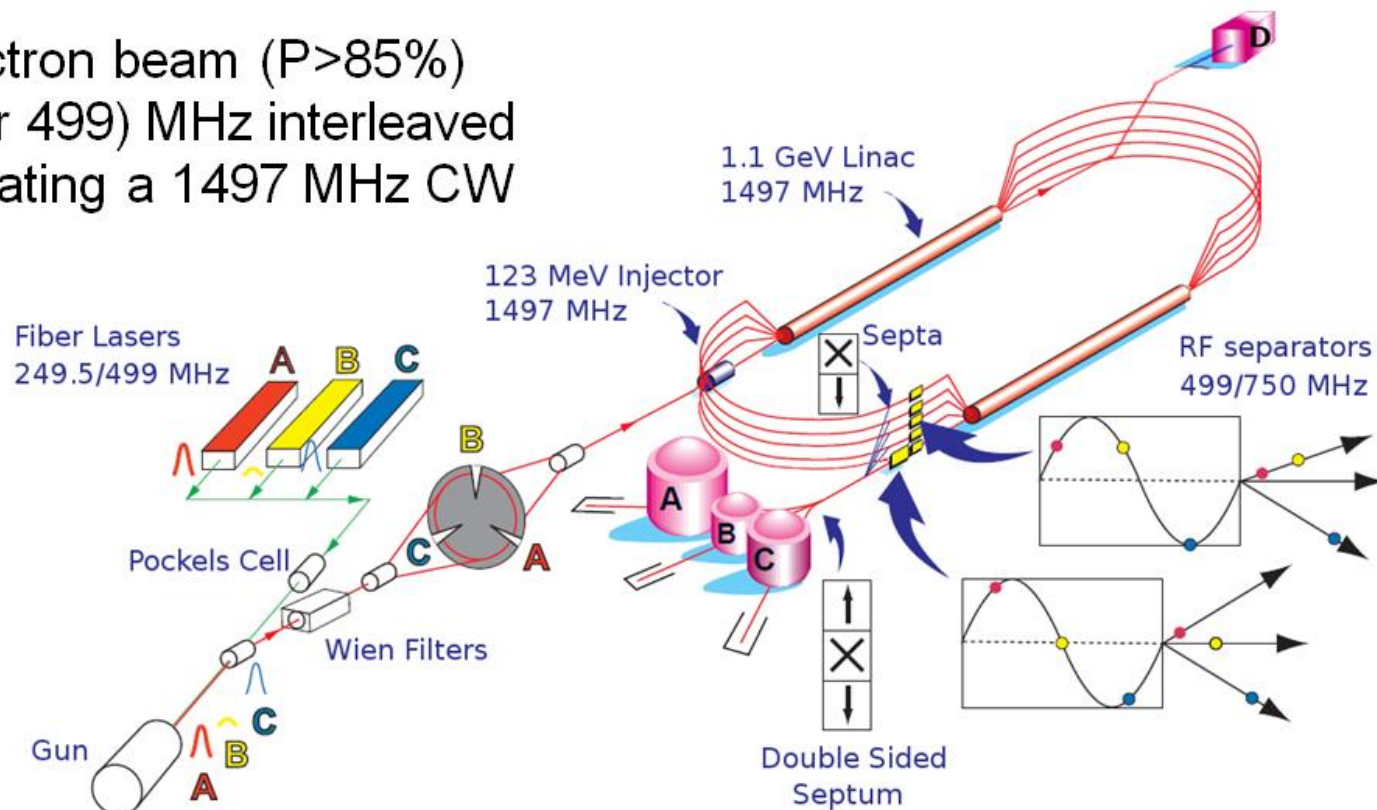


CEBAF



CEBAF Introduction - 12 GeV CEBAF Overview

- Polarized electron beam ($P > 85\%$)
- Four 249.5 (or 499) MHz interleaved beams, generating a 1497 MHz CW beam



- CW SRF linacs
- Design energy 2.2 GeV/pass:
 - 5 passes, 11 GeV (Halls A, B & C)
 - 5.5 passes, 12 GeV (Hall-D)
- Flexible extraction options for ABC, 1st...5th pass
- Hall A & C 1 MW high power dumps

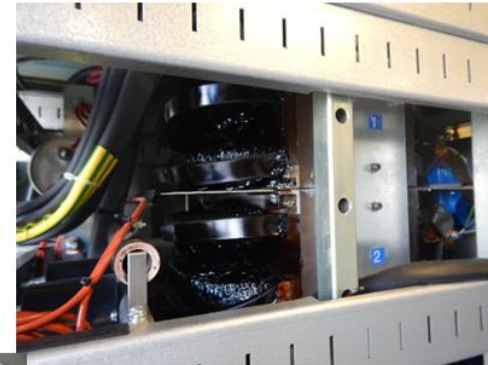
CPP Introduction - Major Failures

In many instances, new 12 GeV systems have been integrated into the original CEBAF infrastructure and systems. Reliability of these systems, old and new, have gained attention as CEBAF Operations and Engineering groups learn this “new” machine.

Spring 2014 – Spring 2017: CEBAF experiences 6 major equipment failures requiring program change/termination.



MZAAR03 damaged coil



ARC7 Magnet Power Supply
melted choke



Cold Compressor 4 bearing failure

CPP Introduction - Purpose

Jefferson Lab FY18 PEMP* notable outcome:

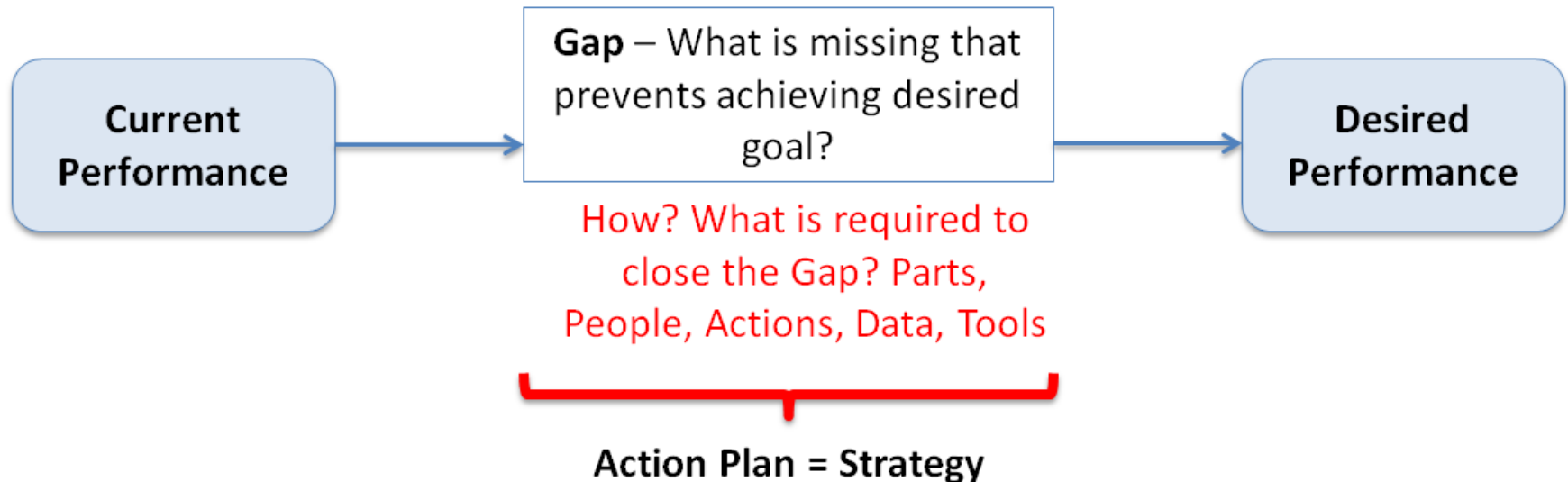
- Generate a robust and aggressive plan by January 15, 2018 that describes how the reliability of the CEBAF machine will be increased to at least 80% no later than FY 2021. This plan should be within available funding and clearly demonstrate that there is no greater priority at the laboratory than operating the CEBAF machine reliably and with increased beam availability for the nuclear physics community.

The CEBAF Performance Plan (CPP) is a 19 page strategy developed within Accelerator Operations at attempt to project the required actions and resources for the next 10-20 years of CEBAF Operation to achieve a higher level of performance.

**Performance Evaluation and Measurement Plan – US Dept Of Energy Lab Report Card*

CPP Categories and Methods – GAP Analysis

CPP was developed using **Gap Analysis** methods to formulate a strategy bridging technical requirements, goals, and resources to achieve the desired level of performance.

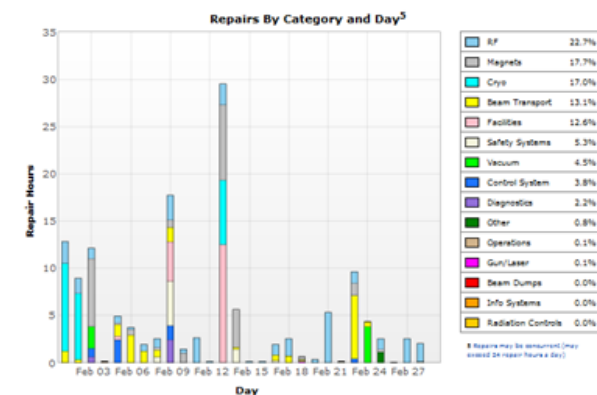
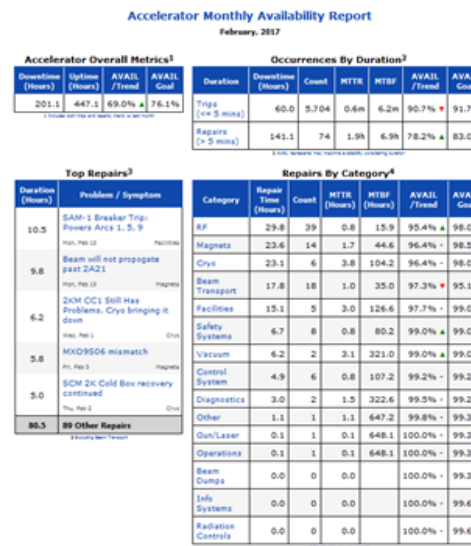
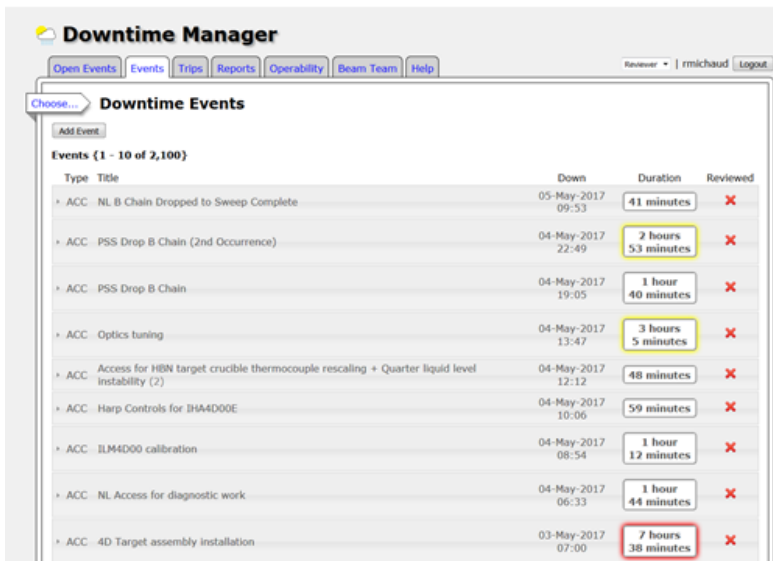


Each goal (system performance) was analyzed in this manner to understand what is needed to achieve the desired performance level.

CPP Categories and Methods – Data Supported Decisions

“Without data, you’re just another person with an opinion.”
–Edward Demming

Operational downtime data proved instrumental in conducting the gap analysis, risk assessments, and strategy development.



CPP Categories and Methods

Methods

- **GAP Analysis**
- Failure Modes Effects Analysis
- Risk Mitigation Scoring
- **Downtime Data Analysis**
- Cost-Benefit Analysis
- **System Expert Experience**

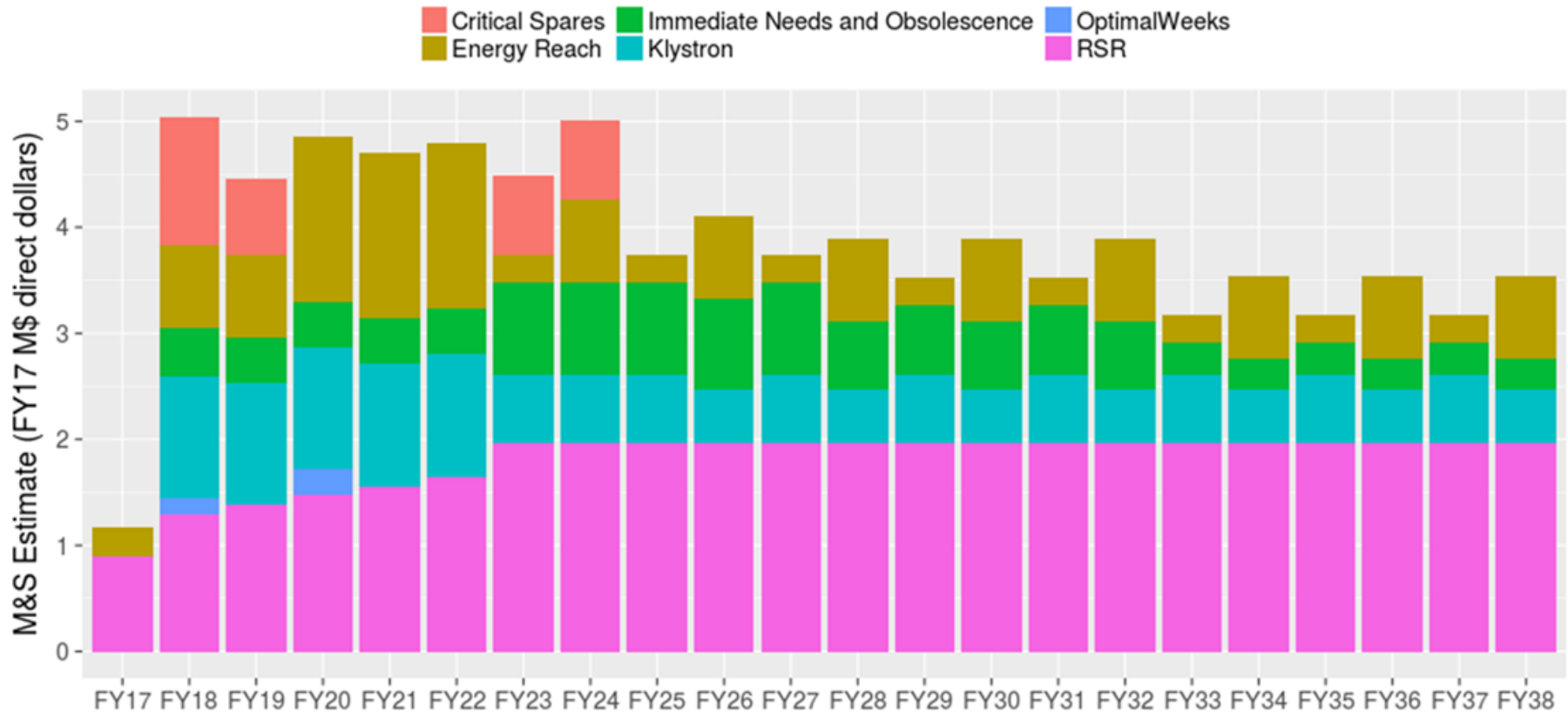
Categories

- Critical Spares
- RF Klystrons
- Energy Reach
- Immediate Needs and Obsolescence
- Optimal Weeks - Efficiency

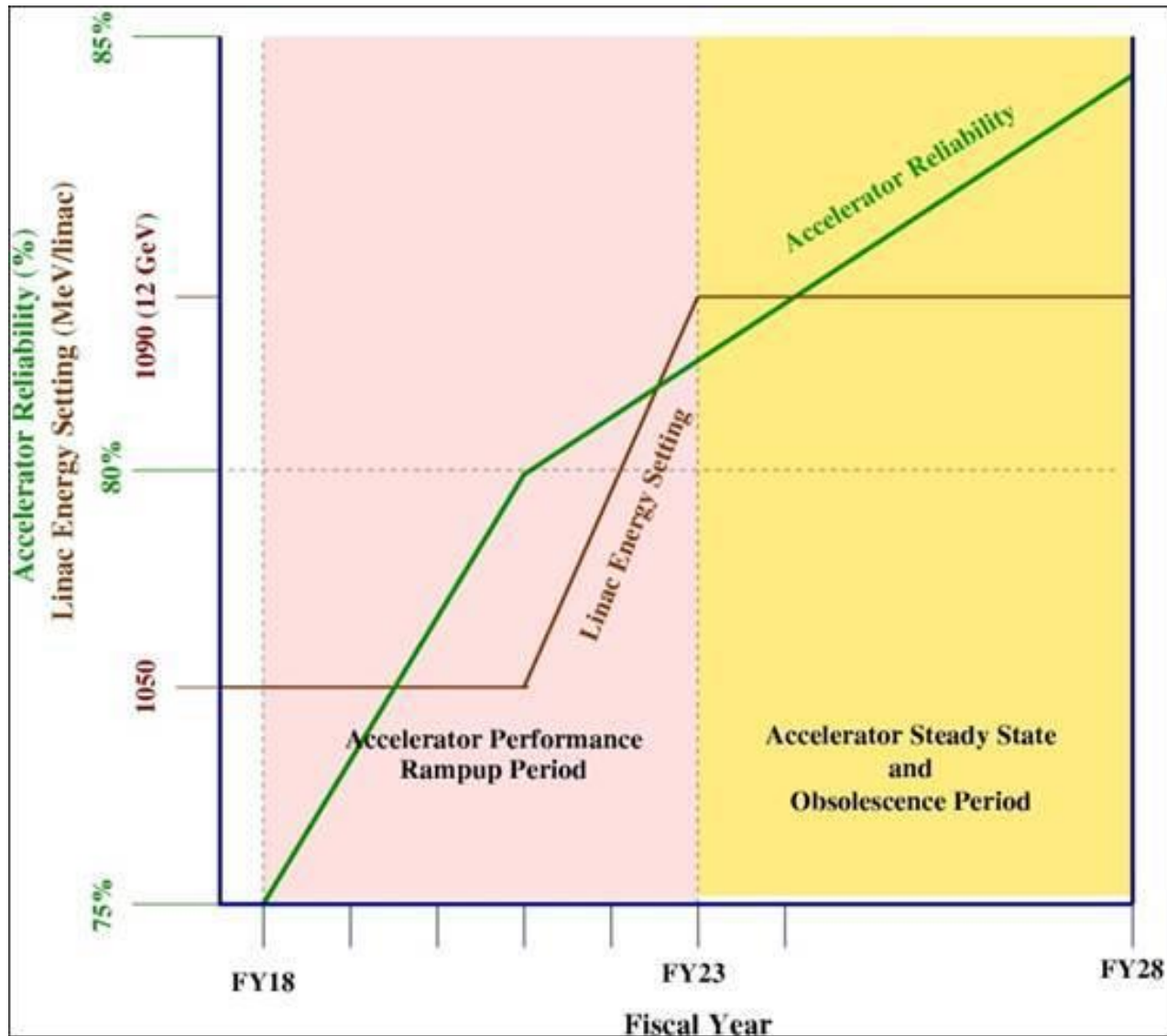
CPP Categories and Methods

- **Critical Spares:** Risk-based analysis of accelerator and cryogenic systems identified spare parts deemed critical for operation to address potential down-hard (months duration) failures.
- **Klystrons:** Klystron status is quite dire and if not corrected will lead to additional, gradient loss above that from the measured historical loss. CEBAF requires 418 klystrons to operate each of the SRF cavities. There are presently no new spare klystrons and over 50 klystrons in operation show signs of end-of-life.
- **Energy Reach:** The energy reach gap at the end of FY22, assuming no performance plan in place, will be -185 MeV/linac resulting in a maximum machine energy of 9.5 GeV (20% below design).
- **Obsolescence:** System owners reviewed the present capability to support the near term program, based on MTBF and MTTR and developed an obsolescence list. System designs were also reviewed and obsolete parts and unmaintainable systems were identified.
- **Optimal Weeks:** Investment activities identified to optimize maintenance periods allowing for shorter planned maintenance outages – longer weeks of accelerator operations.

Strategic Projections - Investment



Strategic Projection - Performance



Implementation and Execution

- Strategy was presented to Department of Energy Office of Science and JLab Management. (October 2017)
- Funds were committed for FY18 CPP Plans; FY18-21 funding profile laid out by management.
- CPP Project Director and Project Manager assigned within existing Operations Organization. Support groups (Facilities, Engineering, Business) assigned Area Managers matrixed to CPP.

| | Critical Spares | Klystrons | Energy Reach | Obsolescence | Optimal Weeks | Real Time Support and Repair RSR-CPP | Real Time Support and Repair RSR-OPS | Total (direct) | Total (loaded) |
|------|-----------------|-----------|--------------|--------------|---------------|--------------------------------------|--------------------------------------|----------------|----------------|
| FY18 | \$910 | \$950 | \$800 | \$330 | \$150 | \$400 | \$890 | \$4,430 | \$4,730 |
| FY19 | \$685 | \$1,150 | \$800 | \$425 | | \$400 | \$890 | \$4,350 | \$4,625 |
| FY20 | | \$1,150 | \$1,600 | \$425 | | \$185 | \$890 | \$4,250 | \$4,445 |
| FY21 | | \$1,150 | \$1,600 | \$425 | | \$55 | \$890 | \$4,120 | \$4,305 |

*In thousands of US Dollars



Implementation and Execution - 2018 Progress

Utilizing the appropriated funding, 2018 CPP was able to be executed as planned.

- The top 'at risk' Critical Spares orders were placed – Magnet Box Supplies, Coils, Cryo Compressor Bodies, etc.
- 20 new Klystrons were ordered, negotiations in place for next 5 years.
- Obsolete/Immediate items focused on Safety Systems PLCs, upgrading system IOCs, and vacuum component inventory.
- Additional mobile “clean rooms” were built to support improved vacuum maintenance and increase capability during shutdowns.
- *Energy Reach has been delayed; new C75 cryomodule design reviewed, however vendor quality issues with cavities have limited production progress.*

Challenges

There are many challenges to face associated with developing and executing a long term strategy.

- How to show near term 'return on investment' to keep interest in funding and supporting the strategy – *what's in it for me*.
- How to keep the long term vision of implementing the strategy when faced with short term problems – *fire fights*.
- How to maintain support and coordination across division organizational boundaries – *priorities change*.
- How to manage an internal project of such scope on a part time basis, as a collateral duty – *conflicting decisions and time management*.
- How to efficiently share resources with external, highly visible projects without integrated project plans – *competing for resources, external visibility*.

What have been some of your experiences? Challenges? Successes?

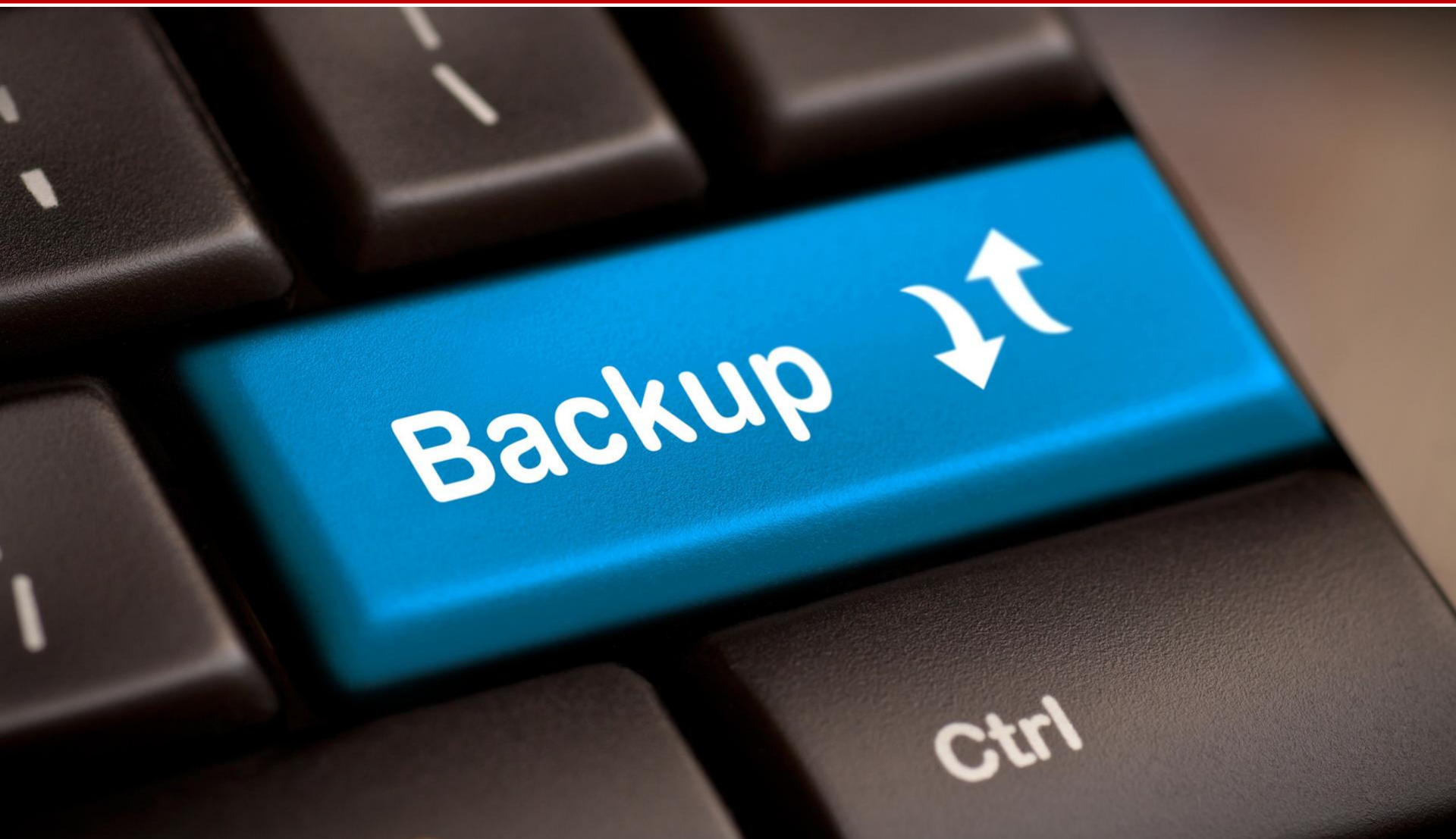
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Backup Slides



- 12GeV Commissioning Runs

- December 2013 – February 2014 (~6 weeks)
- March 2014 – May 2014 (~10 weeks)
- October 2014 – December 2014 (~10 weeks)
- February 2015 – May 2015 (~16 weeks)
- November 2015 – December 2015 (~6 weeks)

- Physics Runs

- February 2016 – April 2016 (~10 weeks)
- October 2016 – December 2016 (~10 weeks)
- February 2017 – March 2017 (~8 weeks)

**Achieved commissioning goals for 12 GeV upgrade project;
limited run time to achieve hardened systems for highly reliable
Physics running.**

Major Failures

1. **Spring 2014:** ZA magnet coil and vacuum failure; **3 week interruption** to replace damaged coil and repair the vacuum chamber. This failure consumed the existing spare coil; **recovery from the next failure will take much longer.**
2. **Spring 2015:** Cold compressor 4 failure in 2 K cold-box, SC1; No spare at JLab, consumed the SNS cold compressor spare. **Program change required:** half design energy after 5 week down.
3. **Fall 2015:** YR coil on 3-pass extraction generated a spontaneous leak. No 3-pass program for FY16, repaired Summer 2016, consumed a YR coil spare. Required Hall-A DVCS experiment to re-arrange its run plan.
4. **Fall 2016:** Arc7 box supply failure, no spare. **Program change required:** to single hall operation until supply repaired.
5. **Fall 2016:** 5th pass separator vacuum leak. **Program change required,** could not support 5th pass beam to Hall-A simultaneously with 5.5 pass beam to Hall-D.
6. **Spring 2017:** Cold compressor 5 failure in 2 K cold-box, SC1; on-going root cause investigation, might be repairable. **Scheduled program terminated.**

Critical Spares

High Combined Risk, No Spares

| | A | B | C | D | E | F | G |
|----|------------------------------|------------------------|------------|----------|------------|---------------|--|
| 1 | Potential Down Hard Failures | Cost Estimate Of Spare | Likelihood | Schedule | Capability | Combined Risk | Impact |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | BCOM Coil | \$100,000 | 1 | 4 | 4 | 17 | Down hard |
| 5 | ZA Coil | \$100,000 | 2 | 4 | 3 | 14 | No 4&5 extraction to ABC |
| 6 | Magnet Box Power Supply | \$100,000 | 2 | 4 | 3 | 14 | No 3 rd pass or higher |
| 7 | Dogleg Coils | \$50,000 | 1 | 4 | 3 | 13 | Limited passes/pathlength control |
| 8 | Capture Window | \$25,000 | 1 | 3 | 4 | 13 | Down hard, only needed for 3 more years |
| 9 | MBL Chicane dipoles | \$15,000 | 1 | 3 | 4 | 13 | Down hard |
| 10 | RF Separator HV PS | \$200,000 | 1 | 3 | 4 | 13 | No RF separation |
| 11 | Master Oscillator: Both Fail | \$250,000 | 1 | 2 | 4 | 11 | Down hard: Should be L=0? |
| 12 | BCOM Vacuum Chamber | \$15,000 | 1 | 2 | 4 | 11 | Down hard |
| 13 | RF Sep. SS Amplifier | \$70,000 | 3 | 2 | 3 | 10 | Limited option on passes to ABC |
| 14 | Chopper Amplifier | \$75,000 | 2 | 3 | 3 | 10 | No low current running (B and D) |
| 15 | ZA Vacuum Chamber | \$15,000 | 2 | 2 | 3 | 8 | No 4&5 extraction to ABC |
| 16 | YR Vacuum chamber | \$15,000 | 2 | 2 | 3 | 8 | No 4&5 pass beam |
| 17 | YB Vacuum Chamber | \$15,000 | 2 | 2 | 3 | 8 | no 1 st or 2 nd pass extraction or beam to D |
| 18 | DogLeg Vacuum Chambers | \$15,000 | 2 | 2 | 3 | 8 | Limited passes/pathlength control |
| 19 | DogLeg Vacuum Bellows | \$15,000 | 2 | 2 | 3 | 8 | Limited passes/pathlength control |

Immediate Needs and Obsolescence - example

| | A | B | C | D | E | F | G | H | I | J | K |
|----|---|--------------------|---------------|--------------|---|--------------------------|-----------|-----------------|---|---|--------|
| | Project | Procurements (\$K) | Labor (weeks) | Consumable? | Comments/Status | Comments/Status | Immediate | Project Manager | | | |
| 1 | PLC upgrade - Injector | \$50 | 28 | Obsolescence | some hardware has been obsolete for over 10 years | limited spares available | yes | Jerry Kowal | | | Funded |
| 2 | PLC upgrade - BSY | \$40 | 28 | Obsolescence | some hardware will be discontinued by 2018 | limited spares available | yes | Jerry Kowal | | | |
| 3 | PLC upgrade Hall A | \$30 | | Obsolescence | | | | Jerry Kowal | | | |
| 4 | PLC upgrade Hall C | \$10 | | Obsolescence | | | | Jerry Kowal | | | |
| 5 | PLC upgrade - Hall B | \$40 | 28 | Obsolescence | some hardware has been obsolete for over 10 years | limited spares available | yes | Jerry Kowal | | | |
| 6 | PLC upgrade - S. Linac | \$80 | 40 | Obsolescence | some hardware has been obsolete for over 10 years | limited spares available | yes | Jerry Kowal | | | |
| 7 | PLC upgrade - N. Linac | \$100 | 40 | Obsolescence | some hardware has been obsolete for over 10 years | limited spares available | yes | Jerry Kowal | | | |
| 8 | PLC upgrade - LERF | \$50 | 28 | Obsolescence | some hardware has been obsolete for over 10 years | limited spares available | yes | Jerry Kowal | | | |
| 9 | PLC upgrade - BELS | \$50 | 28 | Obsolescence | some hardware will be discontinued by 2018 | limited spares available | yes | Jerry Kowal | | | |
| 10 | Convert PLC programming software/hardware | \$50 | 2 | Obsolescence | programming software was discontinued in 2016 | limited spares available | yes | Jerry Kowal | | | |
| 11 | PA System upgrade - MCC | \$1 | 3 | Obsolescence | all hardware has been obsolete for over 10 years | limited spares available | yes | Jerry Kowal | | | |
| 12 | Convert bar/bolt monitor to photoswitches | \$8 | 6 | reliability | some hardware has been obsolete for over 10 years | no spares | yes | Jerry Kowal | | | |
| 13 | Lights/horns CEBAF (replace lighting contactor) | \$15 | 10 | reliability | | | yes | Jerry Kowal | | | |
| 14 | Kicker redesign | \$50 | 20 | Obsolescence | some hardware has been obsolete for over 10 years | no spares | yes | Jerry Kowal | | | |
| 15 | Beam Diffuser | \$30 | 10 | reliability | critical spare | no spares | yes | Jerry Kowal | | | |
| 16 | Inline Dump | \$60 | | reliability | critical spare - limited capability reconfig of machine state | no spares | yes | Jerry Kowal | | | |
| 17 | iFix Driver and Server | \$5 | 3 | Obsolescence | subscription, drivers no longer available | not available | yes | Jerry Kowal | | | |
| 18 | Repair damaged BLM HVPS cables | \$5 | 4 | reliability | limited spares available | limited spares available | yes | Jerry Kowal | | | |
| 19 | Repair damaged FSD F. O. cables | \$5 | 4 | reliability | limited spares available | limited spares available | yes | Jerry Kowal | | | |
| 20 | Explore individual Hall FSD shutdown | \$10 | 10 | reliability | | | yes | Jerry Kowal | | | |
| 21 | BLM head rev 2 installation | \$10 | 6 | reliability | limited spares available | limited spares available | yes | Jerry Kowal | | | |
| 22 | Modbus+ | \$10 | | Obsolescence | | | | Jerry Kowal | | | |
| 23 | PSS PLC network switch | \$30 | | Obsolescence | | | | Jerry Kowal | | | |
| 24 | BLM signal cable system redesign/install | \$5 | 6 | reliability | | | yes | Jerry Kowal | | | |
| 25 | | | | | | | | | | | |
| 26 | Trim utility chassis PLC replacement | \$48 | 5.1 | Obsolescence | Replace obsolete PLC with new design. | 10 Amp trims | yes | Sarin Philip | | | |
| 27 | Buy and replace bulk supplies for 10 Amp trims | \$825 | 6 | Obsolescence | Replace all 160 bulk supplies that are >25 years old; FY17 12GeV contingency: \$55K spent | 10 Amp Trim | yes | Sarin Philip | | | |
| 28 | u-Processor, digital section replacement 10 Amp | | | | Engineer a "plug-in" solution for Trim Card u-processors | | | | | | |